

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles County**

State: **CA**

PJ's Total HOME Allocation Received: **\$194,877,165**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	89.53 %	92.79 %	57	92.82 %	28	26	
% of Funds Disbursed	73.70 %	81.26 %	69	82.38 %	21	15	
Leveraging Ratio for Rental Activities	3	5.53	53	4.55	30	38	
% of Completed Rental Disbursements to All Rental Commitments***	77.33 %	73.66 %	44	80.69 %	30	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.99 %	60.31 %	54	67.01 %	25	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.41 %	77.64 %	67	79.23 %	19	19	
% of 0-30% AMI Renters to All Renters***	22.96 %	41.54 %	69	44.47 %	5	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.78 %	91.23 %	20	93.93 %	75	61	
Overall Ranking:				In State:	59 / 92	Nationally:	21 23
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,454	\$31,525		\$24,984	1,350 Units	38.40 %	
Homebuyer Unit	\$34,491	\$19,017		\$14,192	1,479 Units	42.10 %	
Homeowner-Rehab Unit	\$39,049	\$26,126		\$20,036	684 Units	19.50 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,564	\$161,563	\$39,501
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	20.6	10.9	13.9	0.0
Black/African American:	23.8	9.7	33.0	0.0
Asian:	9.3	3.9	0.9	0.0
American Indian/Alaska Native:	2.7	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	1.0	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.3	0.4	0.0
Asian/Pacific Islander:	5.1	3.1	1.0	0.0

ETHNICITY:

Hispanic	36.8	71.6	50.0	0.0
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HOUSEHOLD SIZE:

1 Person:	44.0	5.8	25.9	0.0
2 Persons:	23.5	9.8	23.8	0.0
3 Persons:	11.6	15.1	14.9	0.0
4 Persons:	9.6	25.6	12.7	0.0
5 Persons:	6.7	20.1	11.4	0.0
6 Persons:	2.9	12.8	6.6	0.0
7 Persons:	1.4	5.1	2.9	0.0
8 or more Persons:	0.4	5.5	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.6	20.0	11.5	0.0
Elderly:	45.5	0.5	33.9	0.0
Related/Single Parent:	17.3	11.5	20.8	0.0
Related/Two Parent:	10.9	33.1	27.2	0.0
Other:	2.7	34.8	6.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.9	0.0 [#]
HOME TBRA:	0.4	
Other:	3.9	
No Assistance:	81.7	

of Section 504 Compliant Units / Completed Units Since 2001 87

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County State: CA Group Rank: 21
 (Percentile)
 State Rank: 59 / 92 PJs Overall Rank: 23
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	77.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	50.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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